## Wireless E-911 PSAP Funding Request/Report Worksheet

	Requestri	Report Worksheet	
PSAP:	James City County ECC	Period:	2002
	Total Requested:	\$152,542.14	
	Total Actual:		
	Difference:		
	Dillerence.		
all Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	108.366	
Total 9	111 calls handled by the PSAP	17,721	
Total w	vireless 911 calls handled by the PSAP	7.420	
Percen	ntage of wireless to total calls :6.85%	Percentage of wireless to	9-1-1 calls :41.87%
quipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	ledicated wireless Equipment :	\$ 0.00	
hared	Equipment:		
	Description	Estimated	Actual
Total S	Shared Equipment for Formula:		
<u>rotaro</u>	7,420	<u> </u>	
Es	stimated: X		= \$ 0.00
	108,366		
A	ctual: X		=
	,		
ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
Total L	LEC Costs :	\$ 0.00	
	nel Costs:		
	Description	Estimated	Actual
Salary	and benefits	\$ 816,314.00	/ totaai
	Shared Equipment for Formula:	\$ 816,314.00	
	7,420		
Estir	mated: X	\$ 816,314.00 =	\$ 55,509.00
	108,366		
Actu	ual: 0 X	=	
djustn	ments:		
	Description	Estimated	Actual
	ver funding from FY2001	\$ 97,033.14	
Total o	of mid-year adjustment:	\$ 97,033.14	